Parks Committee Agenda

Jefferson County

Date: Thursday October 24, 2024

Time: 10:30 am

Room: Courthouse C1021

Committee Members: Joan Callan, Walt Christensen, Anthony Gulig, Cassie Richardson, Meg Turville-Heitz

Videoconference OR Jefferson County Courthouse Room C1021 311 South Center Ave. Jefferson, WI 53549

Join Zoom Meeting

https://us06web.zoom.us/j/85374488469?pwd=QpxOjoSW7Jy97wqOMjfaqcx6fgEtYR.1

Meeting ID: 853 7448 8469 Dial by your location

Passcode: 369458 +1 312 626 6799 US (Chicago)

- 1. Call to order
- 2. Roll call (establish a quorum)
- 3. Certification of compliance with the Open Meetings Law
- 4. Approval of the agenda
- 5. Approval of Parks Committee Minutes for September 26, 2024
- 6. Communications
- 7. Public Comment (Members of the public who wish to address the Committee on specific agenda items must register their request at this time)
- 8. Discussion and Possible Action on Vender Permit Application
- 9. Discussion on Memorial Art in the Park Policy
- 10. Update on Interurban Trail Phase III Project
- 11. Update on Flood Mitigation Property
- 12. Update on Trieloff Property Acquisition
- 13. Field Staff Updates
- 14. Admin Staff Updates
- 15. Discussion on Parks 2024 Budget
- 16. Discussion on Agenda Items for the Next Meeting
- 17. Next Scheduled Meetings per the 2024 Proposed Meeting Schedule (4th Thursday, Monthly)
 - November 28, 2024 (Cancel)
 - December 5, 2024 10:30 am (Reschedule)
 - December 26, 2024 (Cancel)
 - January 24, 2024

18. Adjourn

A Quorum of any Jefferson County Committee, Board, Commission or other body, including the Jefferson County Board of Supervisors, may be present at this meeting.

Individuals requiring special accommodations for attendance at this meeting should contact the County Administrator 24 hours prior to the meeting at 920-674-7101 so appropriate arrangements can be made.

Jefferson County Parks Committee Minutes

Thursday, September 26, 2024

Time: 10:30 a.m.

Room: Courthouse C1021

Join Zoom Meeting https://us06web.zoom.us/j/81764690750?pwd=TG9nUERZcnNRRVRoeHp5eHVZMVV1dz09

1. Call to order

Christensen called the meeting to order at 10:30 AM.

2. Roll call (establish a quorum)

Present: Christensen, Turville-Heitz, Gulig, Richardson (remote 10:32 am)

Absent: Callan

Staff: Wiesmann, Truman, Klement, Wehmeier, Palm (remote), Luckey, Udovich

Others: Steve Sayre, Nathan Gray (Natural Carnivore)

3. Certification of Open Meetings Law

Wehmeier confirmed compliance

4. Approval of the agenda

Agenda approved as written.

5. Approval of Parks Committee Minutes for August 22, 2024

Gulig/Heitz motion to approve the August 22, 2024 minutes. Motion passes 3/0.

6. Communications

Friends of Rose Lake Minutes included in the packet.

Wiesmann recapped the Light the Night event and updated on the completion of the Burnt Village Launch project.

7. Public Comment (Members of the public who wish to address the Committee on specific agenda items must register their request at this time)

N/A

8. Discussion and Possible Action on Request to Allow Private Business Owners to Solicit their Business at the Jefferson County Dog Park

Wiesmann introduced Nathan Gray as the owner of Natural Carnivore in Johnson Creek and noted that Nathan is making the request to advertise his business at the Dog Park. Wiesmann then recited the Parks Ordinance re: vending/sales.

Nathan – introduced Natural Carnivore as a business that caters to those looking for healthy diet for their pets, i.e. raw foods in the interest of Pet Wellness. He would like to share information to dog park customers about feeding raw foods and noted that the dog park would provide an opportunity to reach potential new clients via an information booth and/or free samples. Natural Carnivore would provide a discount to Jefferson County dog park annual pass holders. Nathan's request is to host an informational booth and to also place a flyer in the kiosk(s).

Heitz – questioned the needed space and asked if the idea would be to create a Vendor application/agreement? Wiesmann – noted that Special Use Area (area 1) could be rented for an event, and that other sponsorship opportunities are available in the yearly Dog Park Calendar.

Nathan – stated that he would like to host an event this fall when the weather is pleasant.

Heitz/Richardson motion to create a contract including process and policy for vendors/sponsors for the committee to review at its next meeting. Motion passes 4/0.

9. Discussion and Possible Action on Resolution to enter into a contract for Trail Reconstruction at Garman Nature Preserve

Wiesmann – noted that a Request for Proposals was published for this project. There are currently steep trails in

original park plan and steep trails are prone to erosion. There are also Endowment funds are available to rebuild/restructure/realign a 1/4-mile existing trail. The one proposal that was submitted also includes staff training as it is related to trail building.

Gulig/Heitz motion to approve the proposal by Rock Solid. Motion passes 4/0.

10. Update on Interurban Trail Phase III Project

Wiesmann – stated that the bridge abatement investigations are underway. There is a 10% contingency (approximately \$50,000) in the budget that will be used to cover extraneous/abutment repair expenses. Trail design is moving forward and is at approximately 90%. Target date for Phase III bid documents is 12/2024. No action taken.

11. Update on Flood Mitigation Property

Wiesmann – Klement has been working with Emergency Management on a recent grant closeout. Also, County Surveyor has been marking property corners via survey points.

Klement – working with Town of Koshkonong and tree removals.

No action taken.

12. Update on Trieloff Property Acquisition

Wiesmann – the final remediation plan has been prepared and will be submitted to the WIDNR. Plan outlines capping the contaminated soils. Costs for remediation are fluid and will need Administration/Finance review. Buildings on the property will need demolition, with likely participation and completion by the Parks Department.

No action taken.

13. Field Staff Updates - Klement

- County Surveyor has been on the County Park Shop property marking park shop lot locations for the rebuild of the parking areas with the rebuild of the lot as a result of the Kikkoman Park Development.
- Staff has been working on the Burnt Village Launch project start to finish and have done a remarkable job with site prep.
- Memorial Bench installation at Lower Rock Lake Park installed.
- HWY department repaired erosion on Korth Lane with a water diversion structure.
- Safety concerns on bike trail at Elm Point/Korth Park. WIDNR and Hwy worked on trail surface to improve safety.

14. Admin Staff Updates - Truman

- Has been working on MUNIS Work Order/Asset System programming.
- Westphal has been out on leave. Covering her duties in her absence.
- The dog park calendar is currently printing and should be available for sales starting next week.
- Wrote successful Rec Boating Facilities grant for a new Kanow ADA canoe/kayak boat launch.

15. Discussion on Parks 2024 Budget

Wiesmann – talked about MUNIS and how it is being programmed to each facility and its ability to ascertain expenses as they relate to a program/facility/equipment.

16. Discussion on Agenda Items for the Next Meeting

Vendor agreements Art in the Park/Memorials Garman Trail Update

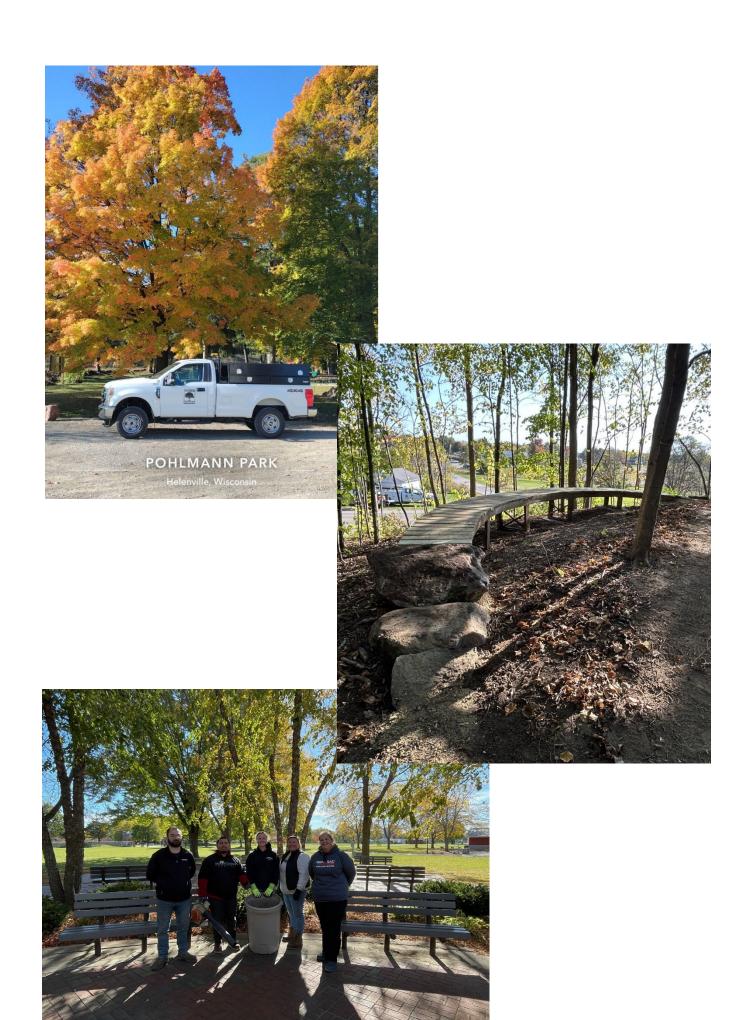
- 17. Next Scheduled Meetings per the 2024 Proposed Meeting Schedule (4th Thursday, Monthly)
 - October 24, 2024
 - November 28th, 2024 (Reschedule)
 - December 26th, 2024 (Reschedule)

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Heitz/Richardson motion to adjourn at 11:35 am. Motion passes 3/0.

Respectfully Submitted, *Mary S. Truman* Adv. Program Assistant





Friends of Rose Lake/Carnes Park - Tuesday, September 17, 2024

Present: Chair Joanne Belstner, Mary Adams, Bonnie Babcock, Connie Kreuser, Sharon Schweitzer, Midge Gill, David Block, Ray Linsky, Tom Belzer

Upcoming Dates:

- * **Gem and Mineral Show,** Jefferson Cty. Fair Park, Jefferson Saturday, October 5, 2024, 10 a.m. to 5 p.m. and Sunday, October 6, 10 a.m. to 4 p.m.
- * Our Next Meeting Tuesday, October 15, 2024, 6 p.m. at the Fort library, Rotary Room, 2nd flr.

Before our September meeting started, local Monarch butterfly expert Karen Albrecht (<u>karen.butterfly@charter.net</u>) shared about tagging Monarchs to track their movements. She shared facts and released three of them, one at a time. Those attending appreciated being able to ask questions and witness the releases. Our thanks to Karen!

Our meeting was called to order at 6:15 p.m.

The August Minutes were reviewed. A Motion was made by Tom and seconded by Bonnie B. to accept them as written. Motion passed.

The Treasurer's Report was given by Joanne as follows:

9-17-24 balance	\$13,070.65	
9-17-24 deposit	+ 22.00	Donation \$7 & membership \$15
_	\$13,092.65	
9-17-24 expense	- 390,00	Tallgrass weeding #2 Carnes East prairie plot
New balance	\$12,702.65	

A Motion was made by Sharon to accept the Report as given, seconded by Ray. Motion passed.

Paul Babcock Memorial – Bonnie B. let us know the memorial has been finished. She and her daughter want to get the wording right for the piece to honor Paul. They are working on it.

Chimney Swift Tower for Carnes – Dick Wanie had contacted Mary to ask her to bring up the possibility of the Friends building a chimney swift tower at Carnes. He had given her an InterLibrary book on the subject and it was passed around. ("Chimney Swift Towers" by Paul D. Kyle.)

Joanne searched through past Friends' Minutes and found:

*Meeting October 15, **2019** - "The Chimney Swift Wisconsin Group plans to build a swift chimney, perhaps at Carnes. A meeting will be held on November 1, 2019, to discuss this and they welcome input. For more information, contact Sue Volenec at 920-728-6360 or suevolenec@gmail.com"

*Meeting January 21, **2020** - "Sue let us know that the chimney swift plan we have has been okayed. Kevin told us that it could be constructed on either the east or west side of the park, since chimney swifts have been seen on both sides."

Perhaps around that time Tom had looked into the cost, coming in around \$400 to \$500. It would involve a lot of masonry. It would need to be discussed with Jefferson County Parks Dept. head Kevin Wiesmann. What plan was approved? Is it effective for the swifts so far in other locations. We would need to get more information from Sue Volenec or Karen Etterhale of the swift group.

We need a volunteer or a committee to take on organizing this project.

Other volunteers from Cambridge – Venessa from the Koshkonong Trails Charter School in Cambridge had emailed Bonnie Hamer about students in the 9th through 12th grades volunteering with our Friends people or the Parks Department for projects. Discussion was held. Ideas were shared: bluebird house checking, trees here in the park, the wildlife, conservation, invasives, walks, different eco-areas (involve Jared Toro of the Parks Dept.) Ray mentioned getting several oak trees planted in the Hamer Prairie (off Hoard Road). He will get information

on nice oak trees at Wild Things in Rockdale – about \$39 each. He mentioned having the students get rid of squirrel-planted unwanted trees. Connie and Bonnie B. will contact Venessa, Kevin W., Jared and Ray.

Tom has placed **the prairie plot nametags on Carnes East**. He used a phone app, but welcomes corrections.

People involved with **Korth Park in Lake Mills want to form a Friends group for Korth.** Tom filled them in on some of our form: relaxed meetings, people positions (meeting leader, treasurer, secretary, email person), nonprofit status, etc. Tom or Bonnie Hamer will be contacted if they would like some from our group to attend one of their meetings to share our experiences.

Our next meeting will be Tuesday, October 15, 2024, at the Fort library, 2nd floor, Rotary Room, 6 p.m.

A Motion was made by Joanne and seconded by David to close our meeting. Motion passed at 7:15 p.m.

Respectfully submitted, Mary Adams, Secretary

Guest log Carnes West:

Places – Wisconsin: Fort Atkinson, Jefferson, Monona, Watertown, Madison, Milton, Whitewater, Genesee, Middleton, Lake Mills.

Out of state - Rockford, IL; Chincoteague, VA; Connecticut; Chicago, IL; Tucson, AZ; West Virginia

Comments – Our fav hiking spot when we camp. It was fun and cool. Beautiful! Birthday walk. Five stars – so beautiful! (heart symbol)

JEFFERSON COUNTY PARKS VENDOR SERVICE AGREEMENT

The parties to this Agreement are (here			(hereir	nafter referred to as	
"VENDOR"),	AND Jefferson Count	y of the State of	Wisconsin (here	inafter referre	ed to as "COUNTY").
VENDOR IN	NFORMATION				
Vendor Busi	ness Name:		Owner N	ame:	
Mailing Add	ress:				
	Street Address		City	State	Zip
Telephone:		Eı	mail:		
LOCATION	DETAILS				
Location Fac	cility Name:				
Address:					_ *Attach map of location
	Street Address	City	State	Zip	
FEES					
Payment by	COUNTY: No deposit	, no guaranteed	minimum sales r	revenue, no pa	ayment by COUNTY to
VENDOR sha	all be made.				
Payment by	VENDOR (select one)):			
Site	e rental fee of \$50 to b	e paid to the CC	OUNTY for use of	the facility fo	r each operating day.
	% of gross sales comm				
business.					
Note: For pu	urposes of this Agreen	nent, Vendors in	cludes concessio	ons from self-c	contained trucks, tents,

sidewalk carts and or tables, or temporary stands.

In reliance on VENDOR's representations as being capable, experienced, and qualified to undertake an

In reliance on VENDOR's representations as being capable, experienced, and qualified to undertake and personally perform those services as required in accomplishing the fulfilment of the obligations under the terms of this Agreement, COUNTY agrees to engage VENDOR as an independent contractor and not as an employee of the COUNTY to perform those services, all in accordance with the terms and conditions of this Agreement.

VENDOR agrees to:

- Include outdoor portable concessions such as self-contained trucks, tents, sidewalk carts and or tables, or temporary stands.
- Provide all self-contained equipment, supplies, and labor that is necessary to perform the service.
- Maintain the safety, care, and cleanliness of operations.
- Haul away and dispose of all waste, water, grease, garbage, etc. generated through VENDOR's sales activities.
- Maintain appropriate licenses, permits, etc. for services provided at the designated location(s).
- Comply with all requirements of all applicable local, state, and federal laws.

- Keep in force and effect general and automobile liability insurance with limits no less than \$500,000 per occurrence. Upon execution of the agreement, VENDOR shall furnish the COUNTY with a certificate of insurance evidencing the required coverage that lists Jefferson County, its boards, commissions, agencies, employees, and representatives as additional insured and is endorsed as such on the general liability policy, which will be primary.
- Be on premises to provide service during the dates and times at the locations noted above.
- Supply all personnel necessary to carry out its responsibilities under this Agreement. All
 personnel who sell and/or serve the public must be appropriately trained and must be
 professional in appearance, manner and attitude to the satisfaction of the COUNTY. VENDOR
 will replace any such person, deemed unable to fit the description above, at the request of the
 COUNTY.
- Provide to the COUNTY proof of gross sales (Excel) by the 15th of each month following operation.

WEATHER RELATED CANCELLATION

Jefferson County reserves the right to cancel or amend operating days and/or times based on weather conditions. Jefferson County will provide VENDOR notification, via email, with as much advanced notice as possible.

WAIVER/RELEASE

VENDOR for itself and its parents, subsidiaries, officers, employees, agents, assigns, servants, and any other person or entity deriving or exercising rights from, though, or on behalf of VENDOR releases, waives, and discharges COUNTY and its boards, commissions, departments, agencies, officials, employees, agents, and servants from all liability to VENDOR for any and all loss, injury, or damage and any claim for damages resulting therefrom, whether known or unknown, past, present or future on account of any injury, loss or damage to property of VENDOR or to any other person, whether caused by the act, error or mission of COUNTY or otherwise, arising or in any way related to the special use of Space or the surrounding lands of Jefferson County.

INDEMNIFICATION

VENDOR agrees to indemnify, hold harmless, and defend the COUNTY, its officers, agents, and employees from any and all liability including claims, demands, damages, actions, or causes of action together with any and all losses, costs, or expenses, including attorney fees, where such liability is founded upon or grows out of the acts, errors, or omissions of the VENDOR, its employees, agents, or subcontractors.

VENUE AND APPLICABLE LAW

Any lawsuits related to or arising out of disputes under this Agreement shall be commenced and tried in the Circuit Court of Jefferson County, Wisconsin and the COUNTY and VENDOR shall submit to the jurisdiction of the Circuit Court for such lawsuits. This agreement and any disputes arising under it shall be governed by the laws of the State of Wisconsin.

JURISDICTION/VENUE

The circuit court of Jefferson County, Wisconsin, shall have exclusive jurisdiction for any legal proceedings concerning this AGREEMENT, and Jefferson County shall be the exclusive venue for such proceedings. All such proceedings shall be governed by the laws of the State of Wisconsin.

TERMINATION

NOTICES

COUNTY may terminate this Agreement at any time if, in the opinion of the COUNTY, the VENDOR is not performing in a satisfactory manner. COUNTY will give the VENDOR thirty (20) days advance written notice of the termination. In the event of any such termination, the VENDOR waives any right or remedy against the COUNTY.

Communication and details concerning the Representatives:	nis Agreement shall be directed to the following Agreement
VENDOR:	
COUNTY:	
Dog Park Ranger (on-site details and assis	stance):
Park System Supervisor(secondary details	s and assistance):
Park System Program Assistant (contract	management, reports, payment):
FAILURE TO COMPLY	
With the above terms may result in COUI	NTY suspending or terminating VENDOR's ability to provide
services to the COUNTY in the future.	
In Witness Whereof, the parties hereto a	agree to this AGREEMENT:
VENDOR	
Printed Name:	Title (must be owner or principal):
Signature:	Date:
COUNTY	
Printed Name:	Title:
Signature:	Date:

Mail to: Jefferson County Parks – 311 S. Center Ave. – Jefferson, WI 53549

Email to: <u>Jeffcoparks@jeffersoncountywi.gov</u>

Phone: (920) 674-7260

From: Jamie Reich
To: Mary Truman
Subject: Revised tubing plan

Date: Friday, September 13, 2024 9:26:21 AM

This Email has originated from outside Jefferson County's Email Domain. Please verify the Sender before opening any links or attachments. - Jefferson County MIS

Rock River Tubing LLC

Description; Patrons will arrive at Kanow County Park and meet a Rock River Tubing employee at a designated location where they will first sign a liability waiver and then provide the necessary payment for their tubing adventure. Once the waiver is signed and payment is received, the tubers will be presented a brief description of how things work, where to get out, and expectations and rules on the water. From that point they will be shuttled by bus to the put in location (Kaul park,) where they will grab their own tubes from our loaded hay trailers (where we will store and transport the tubes. We will have an employee unloading tubes as needed.) When their whole party has their tubes and the twine needed to tie their tubes together, they may enter the water. Once in the water they will float down the river until they reach Kanow County Park where they will exit the water with their tubes. They will be directed to put the tubes down in an area near the hay trailer and leave the premises when they are ready.

- <u>•Season</u>; Friday May 23rd- Tuesday September 2nd
- •Hours of operation; 9 am to 3 pm Friday-Sunday. The bus at the pick up site (Kanow park) would be in operation until 7 or 8 pm, depending on how long the route takes.
- •Cost; \$20 per person, \$10 for cooler tubes. CASH ONLY

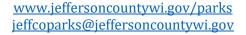
•Rules;

- -glass containers and Styrofoam coolers are not allowed
- -No exiting the river along the route as its all private property and the DNR has established a "wet foot rule" in order to reduce the amount of trespassing

-EVERYONE must sign a liability waiver BEFORE entering the water, anyone under 18 will need a parent/guardian to sign



PARKS DEPARTMENT 311 South Center Ave Jefferson, WI 53549 920-674-7260





Public Policy for the Selection and Approval of Public Art in Parks

Purpose

This policy establishes a structured, equitable, and transparent process for the selection and approval of public art installations in parks. It aims to enhance community engagement, celebrate local culture, and ensure that artworks contribute positively to the natural environment and community identity. This will also guide the process for allowing memorials, outside of benches, trees, and specified infrastructure needs.

Policy Objectives

- Provide a format for reviewing and approving potential installations of art or memorials that incorporate art in the County Parks.
- Foster a vibrant arts culture in public spaces.
- Ensure art installations are relevant, accessible, and meaningful to the community.
- Promote sustainability and environmental stewardship in art selection.
- Establish guidelines for maintenance and lifespan of public art.

Selection Criteria for Public Art

1. Location Assessment

- Visibility and Accessibility: Art should be placed in areas with high foot traffic and visibility while ensuring accessibility for all individuals, including those with disabilities.
- Ocontextual Relevance: Locations should relate to the park's natural features, existing amenities, and overall community narrative.
- Safety Considerations: Ensure the location does not impede park operations or safety protocols such as proximity to a playground.
- o Proximity: Are other installations nearby or is the space already busy with other park amenities or features.

2. Art as a Memorial

- Cultural and Historical Significance: Memorial art must honor individuals, events, or themes of importance to the community.
- o Community Consultation: Engage stakeholders and families of the honorees to incorporate their perspectives into the design and selection process.

3. Celebrating Community Achievement

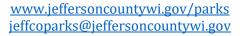
- o Representation of Diversity: Art should reflect the achievements and stories of diverse community groups.
- o Collaborative Projects: Encourage proposals that involve local artists and community organizations to foster a sense of ownership and pride.

4. Integration with Natural Environment

Environmental Harmony: Art should enhance the park's natural beauty using materials that are sustainable and eco-friendly.



PARKS DEPARTMENT 311 South Center Ave Jefferson, WI 53549 920-674-7260





 Nature-Inspired Designs: Encourage artists to draw inspiration from the park's ecology, promoting a connection between art and nature.

5. Inspirational Art

- Engagement and Interaction: Art should provoke thought, inspire creativity, and invite participation from visitors.
- o Positive Messaging: Focus on themes that promote unity, hope, and community spirit.

Approval Process

1. Proposal Submission

 Artists or community organizations must submit detailed proposals that include project descriptions, intended locations, design visuals, community impact assessments, and estimated budgets.

2. Initial Review

o The committee conducts an initial review to ensure compliance with selection criteria and assess feasibility.

3. Community Engagement (Potential Step)

o Hold public forums, workshops, or surveys to gather community feedback on proposed projects, ensuring diverse voices are heard.

4. Final Evaluation

- o The committee evaluates proposals based on community feedback, alignment with selection criteria, and overall project viability.
- o Selected proposals move to the formal approval stage.

5. Approval and Implementation

- The elected body formally approves the selected proposals.
- Collaborate with artists during the installation process and ensure compliance with local regulations.

6. **Post-Installation Review**

o Implement a mechanism for ongoing community feedback to assess the impact and relevance of the art.

Additional Considerations

1. Maintenance Plan

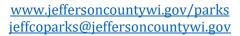
- Each approved project must include a comprehensive maintenance plan that outlines care, cleaning, and repair protocols.
- The plan should identify responsible parties for ongoing maintenance and specify timelines for evaluations.

2. Lifespan Considerations

- o Proposals should include anticipated lifespan and durability of materials. Encourage the use of materials that can withstand environmental factors and interactions with the public.
- o Establish a review process every five years to assess the condition of the artwork and make recommendations for maintenance or removal.



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3. Community Involvement in Maintenance

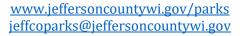
o Encourage community volunteer programs for maintenance, fostering a sense of stewardship and involvement in public art.

Conclusion

This public policy provides a comprehensive framework for the selection, approval, and maintenance of public art in parks, ensuring that installations are meaningful, relevant, and sustainable. By engaging the community and focusing on the long-term care of art, the policy aims to enrich public spaces and strengthen community bonds.



PARKS DEPARTMENT 311 South Center Ave Jefferson, WI 53549 920-674-7260





Scoring Matrix for Public Art Selection in Parks

This scoring matrix provides a quantitative method for evaluating proposals based on the established criteria. Each criterion is assigned a maximum score, allowing the committee to assess and compare different proposals effectively.

Criterion	Description	Score
Location Assessment	Visibility, accessibility, contextual relevance,	
	safety	
Art as a Memorial	Cultural significance, community consultation	
Celebrating Community	Representation of diversity, collaborative projects	
Achievement		
Integration with Natural	Environmental harmony, nature-inspired designs	
Environment		
Inspirational Art, Education	Engagement and interaction, positive messaging,	
	teaching opportunity	
Maintenance and durability	Maintenance requirements, built with durable	
	materials, identified lifespan	
Community Engagement	Level of community involvement in proposed	
	development	
	Total Score	

Scoring Guidelines

- **0 Points**: Criteria not addressed or proposal is completely inadequate.
- 5 Points: Minimal effort in addressing the criteria; significant gaps or concerns.
- 10 Points: Moderate effort; some aspects of the criteria are met, but with notable weaknesses.
- 15 Points: Good effort; most aspects of the criteria are well addressed, with minor weaknesses.
- 20 Points: Excellent effort; all aspects of the criteria are fully met and demonstrate innovation or exceptional quality.

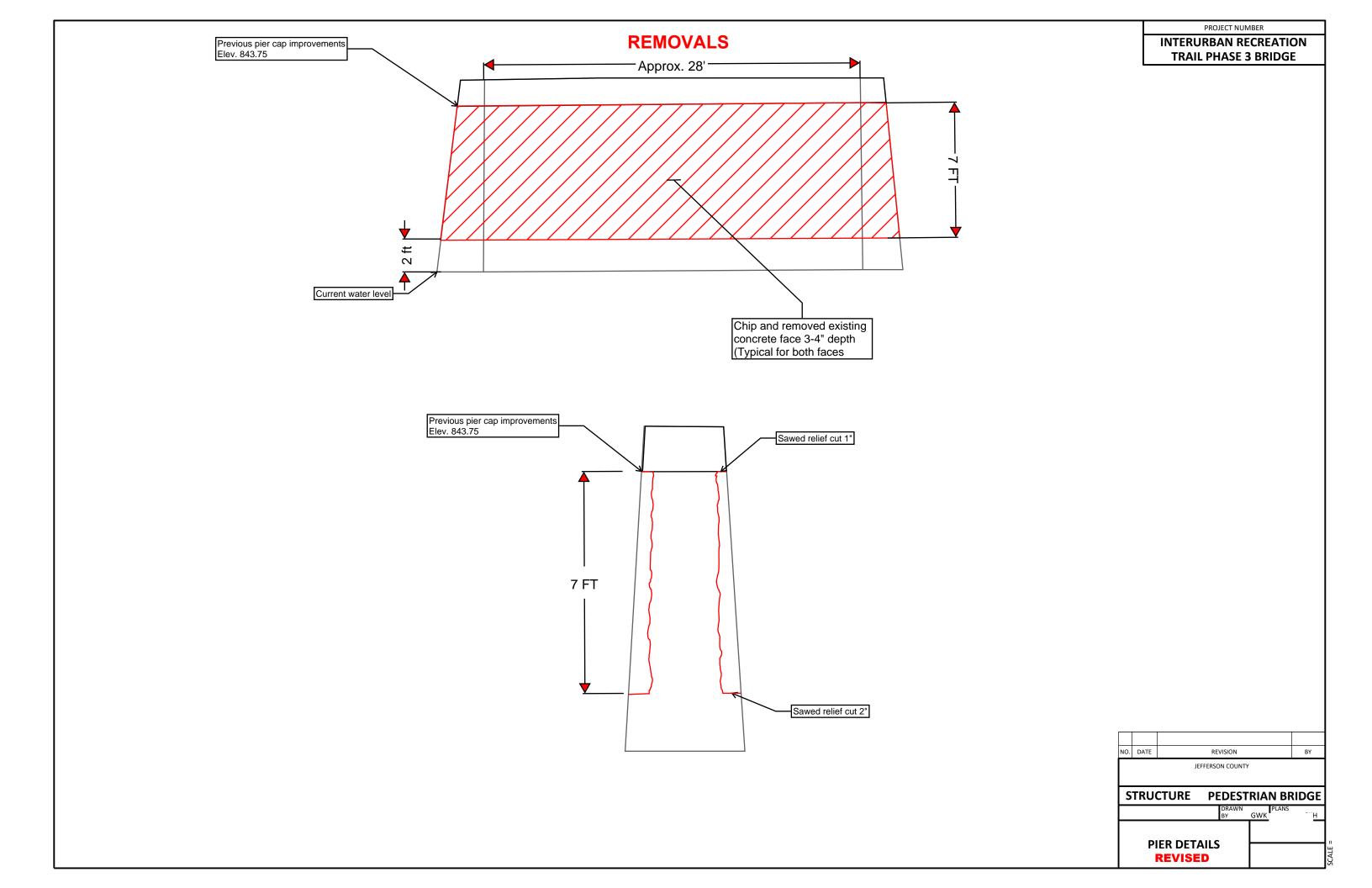
Usage

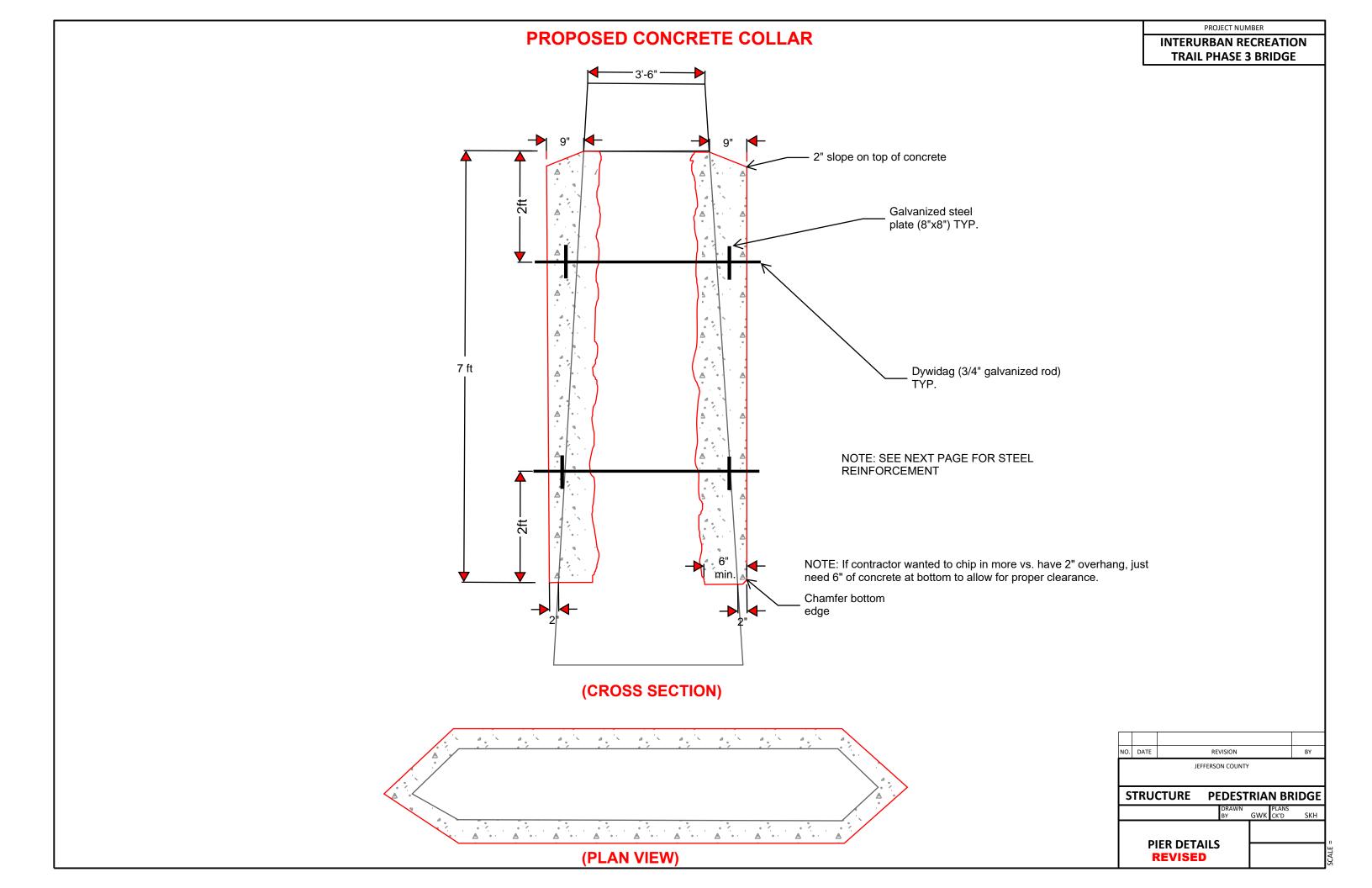
- Each committee member scores the proposals individually based on the matrix.
- Scores are then averaged or combined to produce a final score for each proposal.
- Proposals can be ranked based on their total scores to assist in the selection process.

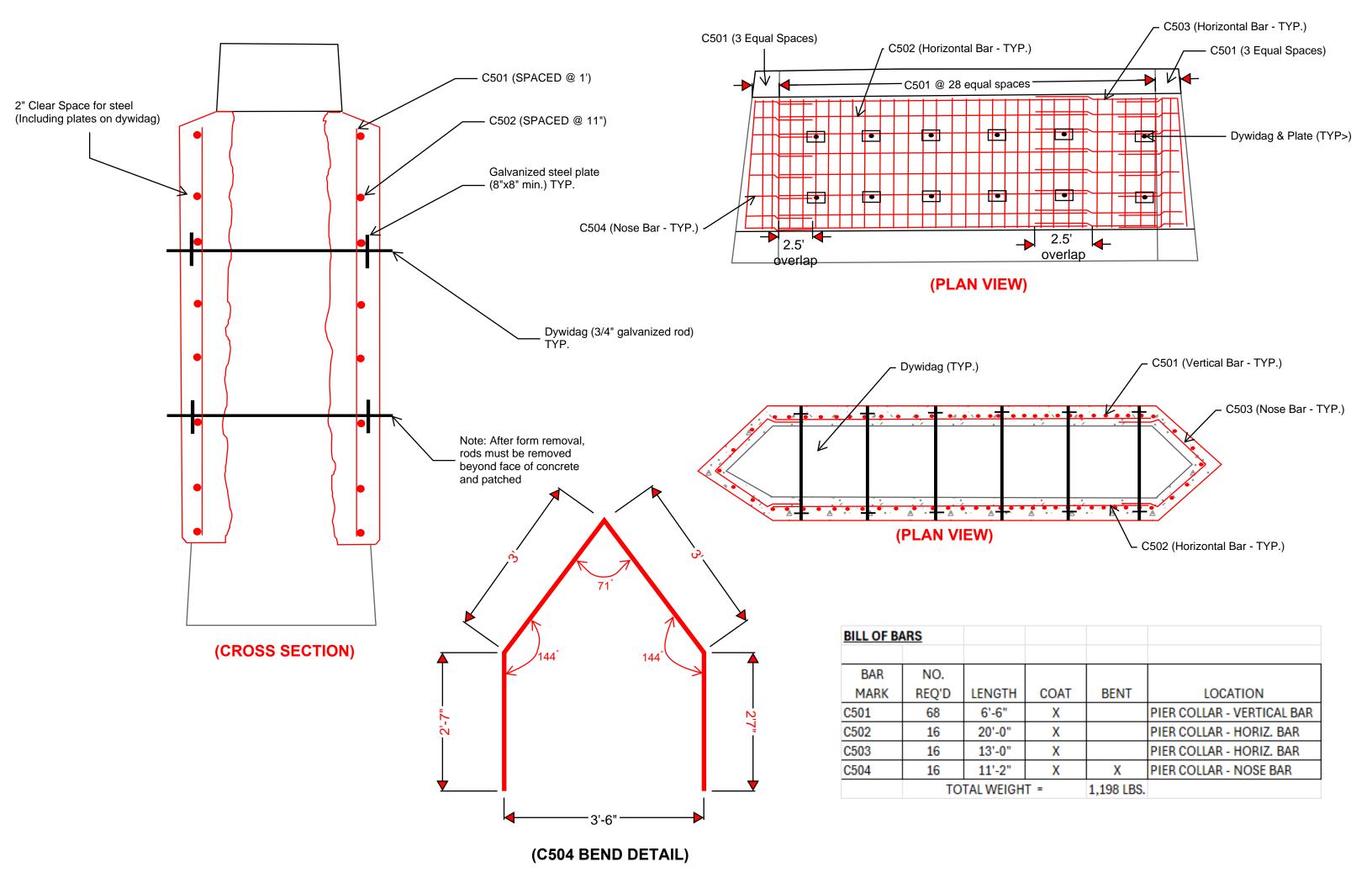
This scoring matrix allows for a clear and objective evaluation of public art proposals, ensuring that decisions are aligned with the community's values and the objectives of the public art policy.











ORG	ORG DESC	ORIGINAL	TRANSFERS	REVISED	ACTUALS	ENCUMBRANCES	AVAILABLE
12801	Parks Department	1,098,506.00	-	1,098,506.00	939,505.12	-	159,000.23
12802	Carol Liddle Fund	-	64,527.00	64,527.00	-	-	64,526.63
12803	Carlin Weld Park Trust	4,646.00	(194.00)	4,452.00	348.96	-	4,103.32
12804	Korth Park Development	445.00	147,242.00	147,687.00	5,041.13	-	142,646.56
12805	Carnes Park Development	224,388.00	24,715.00	249,104.00	18,957.52	-	230,146.53
12806	Parks Building	25,818.00	200,000.00	225,818.00	14,043.32	-	211,774.51
12807	Garman Nature Preserve	126,832.00	17,214.00	144,045.00	38,376.37	56,117.37	49,551.72
12808	Glacial Heritage Development	-	14,762.00	14,762.00	-	-	14,762.42
12809	Snowmobile Trails	160,395.00	-	160,395.00	65,755.22	-	94,639.43
12810	Bike Trails	782,064.00	(12,860.00)	769,204.00	70.00	-	769,134.09
12810804	Glacial River Bike Trail	127.00	-	127.00	2,309.32	-	(2,182.41)
12810805	Interurban Bike Trail	(332,064.00)	657,064.00	325,000.00	193,801.04	546,529.38	(415,330.42)
12810806	GRT MTB Trails	-	-	-	-	-	-
12811	Dog Park	94,677.00	(31,449.00)	63,229.00	37,398.54	-	25,830.69
12812	Grounds Keeping	91,794.00	-	91,794.00	24,468.08	-	67,325.79
12812371	Facilities-Courthouse	-	-	-	6,026.06	-	(6,026.06)
12812380	Facilities-Fair Park	-	-	-	342.37	-	(342.37)
12812381	Facilities-Hwy	-	-	-	220.09	-	(220.09)
12812383	Facilities-HHS & Lueder House	-	-	-	1,442.65	-	(1,442.65)
12812394	Facilites-UW-Ext & Wrk Dev	-	-	-	82.00	-	(82.00)
12812396	Facilities-Sheriff Annex	-	-	-	-	-	-
12812397	Facilities-Shooting Range	-	-	-	-	-	-
12813	Flood Mitigation Prop Maint	-	35,000.00	35,000.00	1,633.81	-	33,366.19
12814	Altpeter County Park	8.00	-	8.00	7.26	-	0.49
12815	Blackhawk Island Fishing Wharf	-	-	-	-	-	-
12816	Burnt Village Hist Site & Lauc	15.00	15,000.00	15,015.00	27,655.75	-	(12,640.83)
12817	Cappies Landing	14.00	-	14.00	614.29	-	(600.64)
12818	Cold Spring Creamery	37.00	-	37.00	34.10	-	2.45
12819	Crawfish River Park	-	-	-	-	-	-
12820	Hwy 16 Landing	-	-	-	-	-	-
12821	Hwy K Wayside	-	-	-	-	-	-
12822	Indian Mounds Park	10.00	-	10.00	9.68	-	0.67
12823	Joy County Park	2.00	-	2.00	2.09	-	0.20
12824	Kanow County Park	106.00	-	106.00	277.98	-	(171.70)
12825	Pohlman County Park	81.00	-	81.00	75.79	-	5.50
12826	Rock Lake County Park	259.00	-	259.00	1,434.86	-	(1,176.04)
12827	Rock River County Park	70.00	-	70.00	65.56	-	4.76
12828	Rome Pond County Park	68.00	-	68.00	97.92	-	(30.37)
12829	Welcome Travelers County Park	82.00	-	82.00	146.01	-	(64.44)
12830	Boat Launches	-	-	-	3,174.83	-	(3,174.83)
		2,278,380.00	1,131,021.00	3,409,402.00	1,383,417.72	602,646.75	1,423,337.33

EXPENSES - YTD - 10.01.2024

ORG	ORG DESC	ORIGINAL	TRANFRS	REVISED	ACTUALS	ENCUMBRANCES	AVAILABLE
12801	Parks Department	(1,090,367.00)	-	(1,090,367.00)	(814,297.58)	=	(276,069.77)
12802	Carol Liddle Fund	-	-	-	(3,793.28)	-	3,793.28
12803	Carlin Weld Park Trust	(122.00)	-	(122.00)	(1,118.67)	-	996.50
12804	Korth Park Development	(445.00)	-	(445.00)	(16,014.09)	-	15,568.88
12805	Carnes Park Development	(17,444.00)	-	(17,444.00)	(12,249.08)	-	(5,195.10)
12806	Parks Building	(25,818.00)	-	(25,818.00)	(19,363.41)	-	(6,454.42)
12807	Garman Nature Preserve	(120,000.00)	-	(120,000.00)	(361,944.98)	=	241,944.98
12808	Glacial Heritage Development	-	-	-	-	-	-
12809	Snowmobile Trails	(160,395.00)	-	(160,395.00)	(431.01)	-	(159,963.64)
12810	Bike Trails	(200,000.00)	-	(200,000.00)	(27.10)	-	(199,972.90)
12810804	Glacial River Bike Trail	(127.00)	-	(127.00)	(95.22)	-	(31.69)
12810805	Interurban Bike Trail	(250,000.00)	(325,000.00)	(575,000.00)	(200.00)	=	(574,800.00)
12810806	GRT MTB Trails	-	-	-	-	-	-
12811	Dog Park	(53,164.00)	-	(53,164.00)	(41,996.26)	=	(11,168.15)
12812	Grounds Keeping	(91,793.00)	-	(91,793.00)	(82,004.46)	-	(9,789.41)
12813	Flood Mitigation Prop Maint	-	-	-	-	=	-
12814	Altpeter County Park	(8.00)	-	(8.00)	(5.85)	-	(1.90)
12815	Blackhawk Island Fishing Wharf	-	-	-	-	=	-
12816	Burnt Village Hist Site & Lauc	(15.00)	-	(15.00)	(11.16)	-	(3.76)
12817	Cappies Landing	(14.00)	-	(14.00)	(344.45)	=	330.80
12818	Cold Spring Creamery	(37.00)	-	(37.00)	(27.45)	-	(9.10)
12819	Crawfish River Park		-		-	-	-
12820	Hwy 16 Landing	-	-	-	•	ı	-
12821	Hwy K Wayside	-	=	-	ı	П	=
12822	Indian Mounds Park	(10.00)	-	(10.00)	(7.74)	=	(2.61)
12823	Joy County Park	(2.00)	-	(2.00)	(1.71)	-	(0.58)
12824	Kanow County Park	(106.00)	-	(106.00)	(123.85)	=	17.57
12825	Pohlman County Park	(81.00)	-	(81.00)	(103.58)	-	22.29
12826	Rock Lake County Park	(259.00)	-	(259.00)	(2,068.25)	-	1,809.43
12827	Rock River County Park	(70.00)	-	(70.00)	(172.60)	-	102.28
12828	Rome Pond County Park	(68.00)	-	(68.00)	(50.67)	-	(16.88)
12829	Welcome Travelers County Park	(82.00)	-	(82.00)	(469.06)	-	387.49
12830	Boat Launches	-	-	-	(1,592.42)	-	1,592.42
		(2,010,427.00)	(325,000.00)	(2,335,427.00)	(1,358,513.93)	-	(976,913.99)

REVENUE - YTD - 10.01.2024